

LOCHHRA EXECUTIVE SUMMARY

September 2013

- For September 2013, WV WORKS cases statewide increased to 10,297, up 84 cases compared to August 2013's 10,213 cases.
- Adult WV WORKS cases statewide for September 2013 are 5,281, up 63 cases compared to August 2013's 5,218.
- Child-only cases statewide for September 2013 are 5,016, up 21 cases compared to August 2013's 4,995 cases.
- Total support service payments for September 2013 totaled \$857,541, up \$71,167 from August 2013's \$786,374.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since February 2012, due to data program changes.
- From December 1, 2001 through September 30th, 2013, 2,908 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,734 customers requested an extension of benefits up to an additional 6-month period; 717 of which were approved (for a 41.3% approval rate).

**WV WORKS Caseload
September 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	67	62	63	60	62	56	58	64	62			
Berkeley (02)	612	613	585	575	585	581	606	596	577			
Boone (03)	162	159	156	162	160	162	171	173	174			
Braxton (04)	98	101	99	99	101	99	95	96	95			
Brooke (05)	74	70	67	62	65	70	62	65	63			
Cabell (06)	927	908	902	878	901	868	875	853	841			
Calhoun (07)	33	35	35	32	34	40	36	38	41			
Clay (08)	65	65	67	69	65	59	60	56	58			
Doddridge (09)	31	35	31	30	30	29	31	32	31			
Fayette (10)	236	231	243	244	245	236	250	257	261			
Gilmer (11)	14	11	10	10	11	9	9	11	11			
Grant (12)	40	38	40	38	38	39	40	40	37			
Greenbrier (13)	117	116	111	114	112	111	110	106	111			
Hampshire (14)	115	111	116	115	118	118	116	117	116			
Hancock (15)	142	135	134	140	146	140	155	159	156			
Hardy (16)	58	61	59	62	62	52	55	54	57			
Harrison (17)	247	239	229	226	231	233	231	235	238			

**WV WORKS Caseload
September 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	252	247	242	246	240	232	233	245	252			
Jefferson (19)	189	189	179	179	176	177	173	175	177			
Kanawha (20)	1,552	1,562	1,552	1,521	1,497	1,477	1,475	1,525	1,552			
Lewis (21)	80	84	80	79	83	83	74	77	79			
Lincoln (22)	202	200	202	204	194	193	195	195	206			
Logan (23)	312	309	311	303	294	287	291	295	302			
Marion (24)	153	147	140	139	145	147	155	154	153			
Marshall (25)	171	170	157	161	159	160	157	154	143			
Mason (26)	233	236	241	237	239	232	229	231	238			
Mercer (27)	734	716	707	720	722	719	743	741	748			
Mineral (28)	115	115	102	98	92	86	79	82	92			
Mingo (29)	288	282	288	287	284	272	268	274	285			
Monongalia (30)	204	197	192	193	188	187	187	180	185			
Monroe (31)	24	25	24	26	24	28	25	25	27			
Morgan (32)	78	73	79	82	83	86	83	83	84			
McDowell (33)	342	342	339	338	337	334	344	351	351			
Nicholas (34)	176	162	147	150	148	142	150	161	160			

**WV WORKS Caseload
September 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	144	147	141	141	149	140	133	127	128			
Pendleton (36)	14	15	13	10	11	14	16	14	10			
Pleasants (37)	27	25	21	22	20	21	24	28	29			
Pocahontas (38)	36	36	37	36	36	35	36	40	39			
Preston (39)	69	69	69	69	70	69	62	62	66			
Putnam (40)	142	136	136	137	140	142	147	153	163			
Raleigh (41)	354	362	342	340	345	331	317	326	331			
Randolph (42)	46	49	44	44	49	49	52	52	53			
Ritchie (43)	41	39	39	36	33	36	36	38	36			
Roane (44)	91	83	79	75	79	77	76	78	77			
Summers (45)	104	111	110	112	113	116	114	111	120			
Taylor (46)	95	97	90	92	92	83	82	81	86			
Tucker (47)	6	5	6	9	8	7	6	6	8			
Tyler (48)	43	42	45	50	47	42	45	41	38			
Upshur (49)	69	58	56	57	57	56	58	61	63			
Wayne (50)	305	304	312	307	310	318	312	308	303			
Webster (51)	104	100	99	97	102	107	105	111	104			

**WV WORKS Caseload
September 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	101	95	98	98	99	97	104	104	105			
Wirt (53)	43	43	42	40	40	39	36	38	42			
Wood (54)	350	345	345	343	348	346	346	364	366			
Wyoming (55)	161	160	155	157	155	156	162	170	167			
TOTAL	10,488	10,367	10,208	10,151	10,174	10,025	10,090	10,213	10,297			

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**Characteristics of the
Current WV WORKS Caseload**

September 2013

- √ **5,016** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **111** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **81** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,801** Cases receiving Medicaid but not SNAP.
- √ **90** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,178** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts September 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$12,794.96	\$2,764.87	100	\$155.60	\$15,559.83
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,118.60	\$344.00	17	\$86.04	\$1,462.60
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$1,500.00	\$0.00	3	\$500.00	\$1,500.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$65.00	\$0.00	2	\$32.50	\$65.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$1,200.00	\$0.00	3	\$400.00	\$1,200.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$890.08	\$0.00	3	\$296.69	\$890.08
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$73,855.33	\$14,057.18	121	\$726.55	\$87,912.51
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$6,500.00	\$0.00	13	\$500.00	\$6,500.00

Support Services Payments: Types and Amounts September 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$56,200.00	\$0.00	1,125	\$49.96	\$56,200.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$703.00	\$0.00	5	\$140.60	\$703.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$27,450.00	\$32,300.00	195	\$306.41	\$59,750.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$1,816.31	\$397.97	7	\$316.33	\$2,214.28
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$403,605.54	\$135,317.50	2,673	\$201.62	\$538,923.04
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$24,170.04	\$4,414.11	101	\$283.01	\$28,584.15
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$34,619.54	\$9,957.18	77	\$578.92	\$44,576.72
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$7,500.00	\$4,000.00	23	\$500.00	\$11,500.00
TOTALS	\$653,988.40	\$203,552.81	4,468	\$191.93	\$857,541.21

**Length of Time on Assistance
September 2013**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	5,281

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201		129												

Total 60-Month TANF Closures from December 2001 through September 2013 = 2,908

60-Month TANF Limit Extension Report for September 2013:

Number of requests for extension received to date: 1,734

Number of request approved to date: 717

Of the 717 cases approved through September 2013 for extension, 517 were for 6 months, and 200 were for periods of 1-5 months.

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